



ALPINE

1850

Citizen's Budget Report Fiscal Year 2026



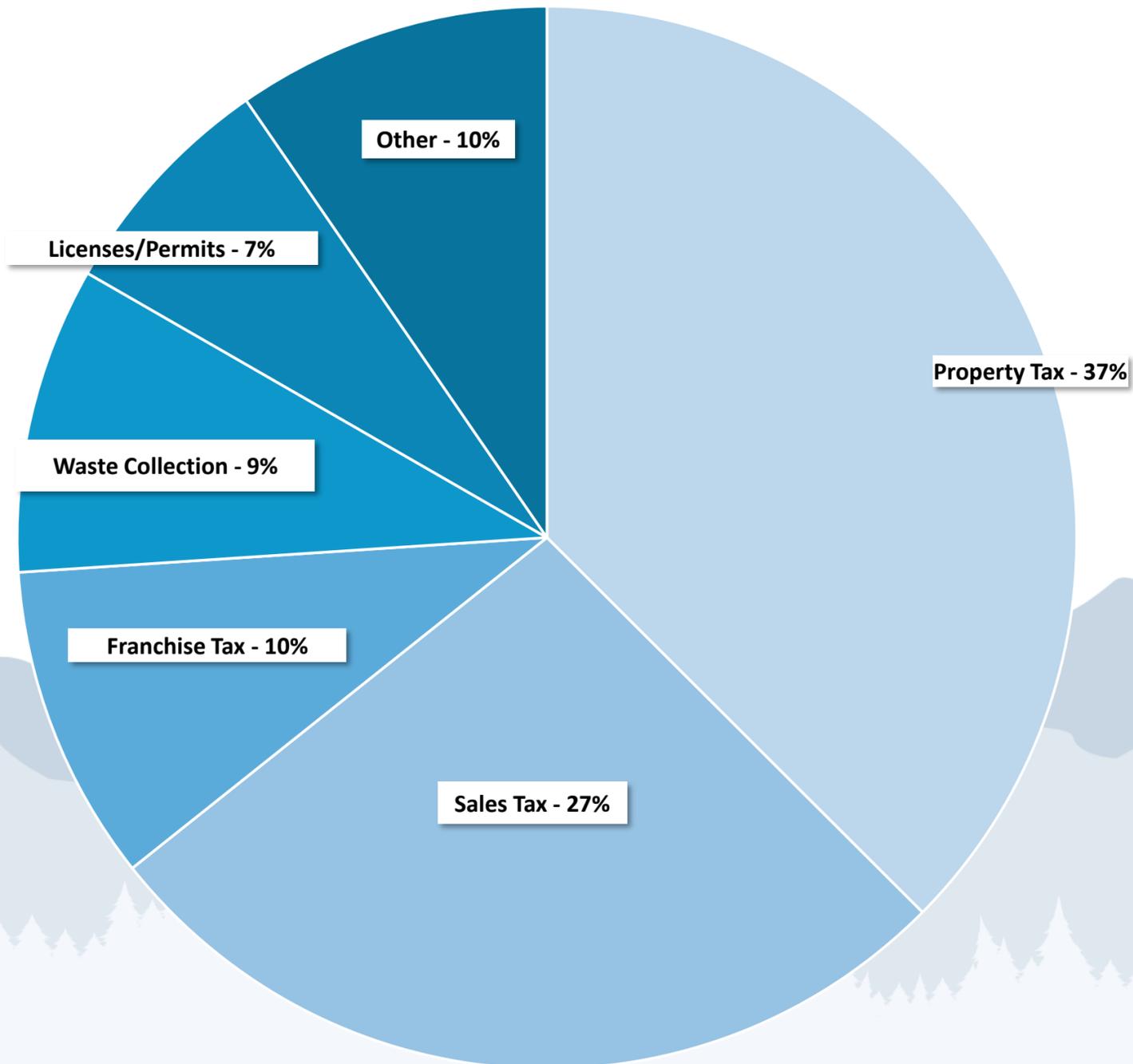
July 1, 2025 – June 30, 2026



CITIZEN BUDGET

REVENUES - \$7,865,188

General Fund Revenue - FY2026	
Property Tax	\$2,929,800
Sales Tax	\$2,100,000
Franchise Tax	\$ 754,500
Waste Collection	\$730,000
Licenses and Permits	\$555,000
Other Revenue	
Intergovernmental	\$29,122
Miscellaneous	\$210,500
Interest	\$150,000
Charges for Services	\$122,266
Motor Vehicle Tax	\$135,000
Traffic Fines	\$84,000
Facility Rent	\$65,000
Total	\$7,865,188

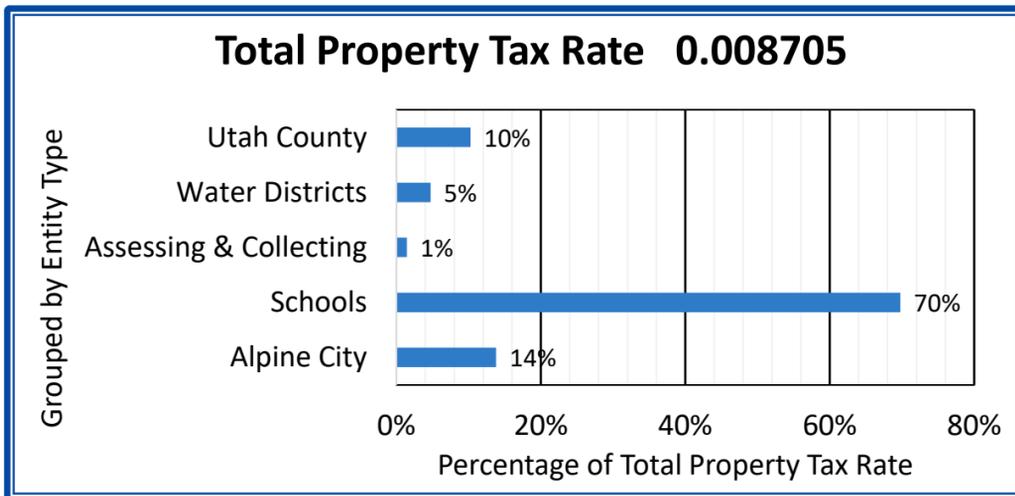


Alpine City Revenue Snapshot



Property Tax Revenue

\$2,929,800



Property tax is paid to Utah County in November each year based on tax rates and assessed values.

The county then distributes the funds among the various entities that serve our community.

Alpine City receives approximately 14% of the total tax collected from Alpine properties.

For example, a home valued at \$1 million in 2025 generated about \$4,788 in property taxes. Of that amount, Alpine City received about \$661.

Source: Utah County Treasurer

Note: Residential properties that serve as someone's primary residence receive an exemption of 45% of fair market value with taxes owed based on 55% of assessed value. One acre of land per residence and the buildings and improvements associated with the primary residence receive exemption.

Taxing Entity	Rate	%
Alpine City	0.001201	14%
Alpine School District Bond	0.000744	9%
Alpine School District Levy	0.003858	44%
Assessing & Collecting – State	0.000126	1%
Central Utah Water Cons District	0.000400	5%
North Utah County Water District	0.000011	0%
State Charter School – Alpine	0.000093	1%
Statewide School Basic Levy	0.001379	16%
Utah County General	0.000801	9%
Utah County Other	0.000092	1%
Grand Total	0.008705	

Sales Tax Revenue

\$2,100,000

How is Sales Tax Generated?

- Retail sales within Alpine City
- Out of state online sales
- Statewide sales tax

How is Sales Tax Distributed to Cities?

Alpine City sales generates sales tax from retail and online sales. State sales tax is allocated using a formula primarily based on population.

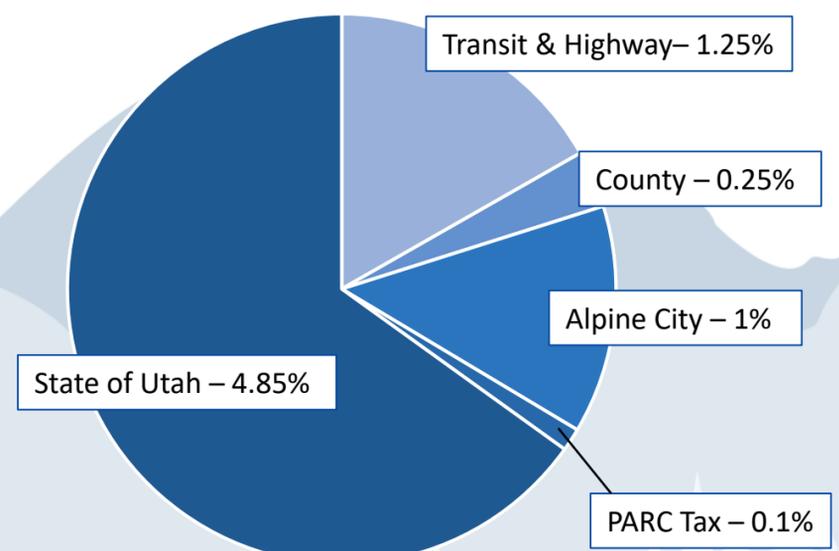
Parks, Art, Recreation, and Culture (PARC) Tax is allocated from funds collected statewide.

Note: PARC was approved by voters in 2024. See PARC Projects (pg. 5)

Source: Utah Code Title 59, Sales & Use Tax Act

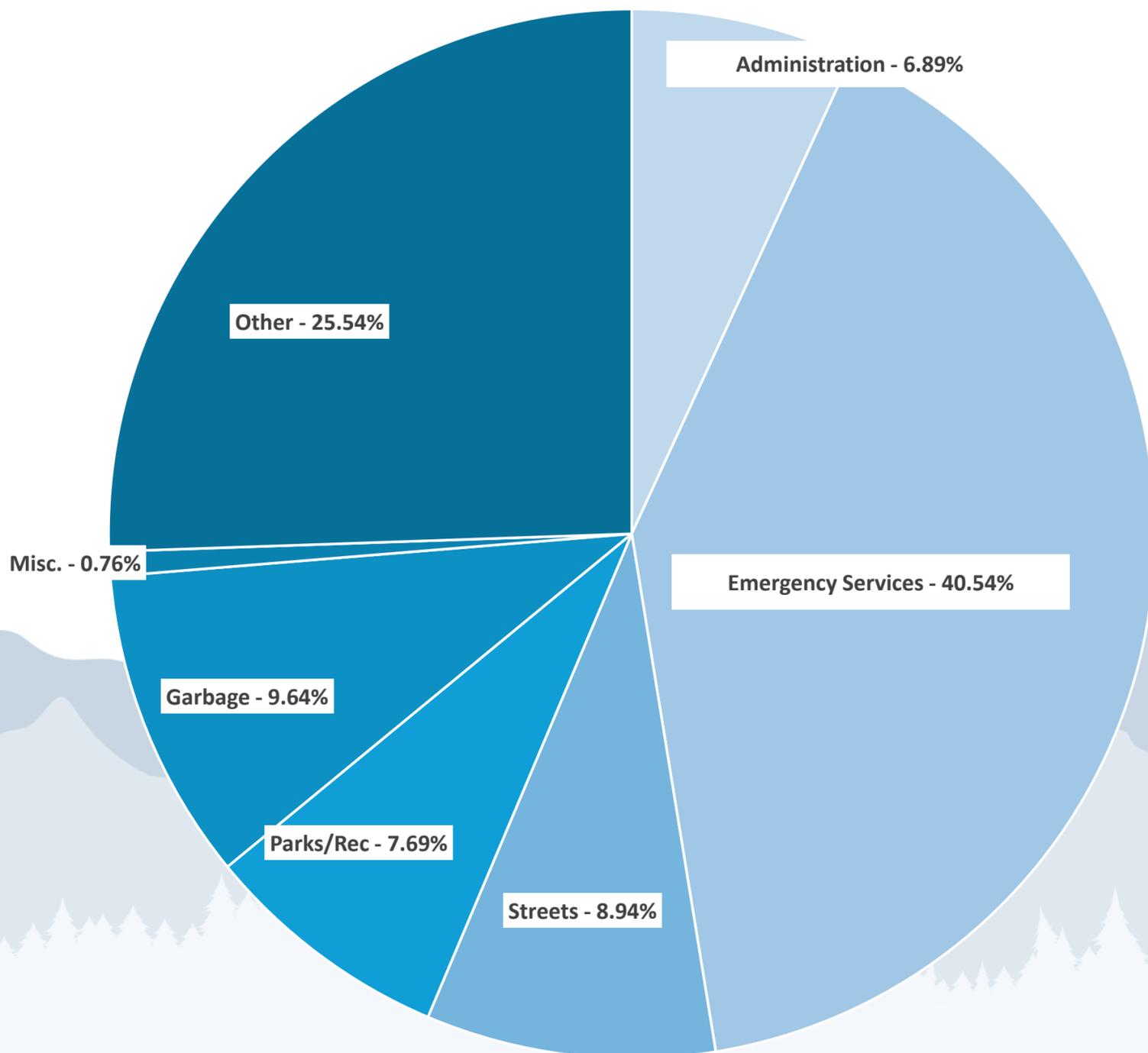
Sales Tax Distribution

(Total Tax Rate = 7.45%)



EXPENDITURES - \$7,865,188

General Fund Expenses - FY2026	
Administration	\$542,000
Emergency Services	\$3,188,501
Streets	\$703,075
Parks & Recreation	\$604,696
Cemetery	\$214,800
Garbage	\$758,550
Miscellaneous/Transfers	\$59,666
Other Expenses:	
Court	\$115,200
Treasurer	\$60,500
Elections	\$40,350
Government Buildings	\$1,055,200
Building Inspection	\$179,600
Planning & Zoning	\$343,050
Total	\$7,865,188



Capital Projects:



Fire Station Remodel/Addition

Investment: \$5,000,000
\$3 mil FY 2026 | \$2 mil Future Bond
Timeline: August 2025 – Fall 2026

The City has hired an architect and project consultant and will have a contractor approved by fall 2026. New space for the fulltime fire fighters will be built and an additional space for a citizen center is part of the design.



Street Maintenance

Investment: \$1,000,000
Grant: \$1,000,000
Timeline: August 2025 – Fall 2026

Alpine City continues to invest in street maintenance with ongoing work on overlays, seal coats, crack seal, striping, concrete replacements.



Park Improvements

Weather-based sprinkler timers will be installed in Burgess Park and the cemetery. Parking at Lambert Park will also be expanded. Cameras will be installed in parks throughout the city to prevent vandalism.



Canyon Crest Road MAG Grant

Investment: \$5,461,250
MAG Grant: \$5,261,250
Alpine (6.7% of Total) \$200,00
Timeline: August 2025 – Fall 2026

Alpine and Highland were awarded a grant from Mountainland Association of Governments for improvements to Canyon Crest Rd./4800 West from the roundabout to SR-92. The improvements are planned to include a paved trail that will provide a connection from Alpine to the Murdock Canal Trail.



Improvements Funded with PARC Tax

Investment: \$100,000
Timeline: Fall 2025 – Spring 2026

PARC Projects:
Burgess Park Pavillion
Installation of benches and garbage cans.

Each improvement will have an Alpine City PARC logo on it as a reminder of how the improvement was funded.

If you have any questions regarding the budget report, please contact
Shane L. Sorensen, P.E.
City Administrator
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801-756-6347.

Alpine Overview



\$893,400

Median Home Value
(2023)



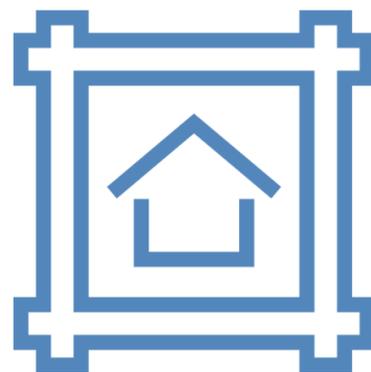
10,298

Total Population
(2023)



\$156,786

Median Household
Income (2023)



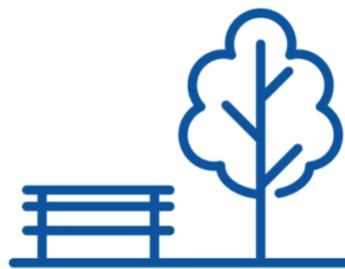
7.96

Total Square Miles



3.43

Average Family Size
(2023)



85+

Acres of Landscaped
Parks



22

Number of
New Home Building
Permits (2024)



1,976,817,000

Gallons of Water
Delivered – Culinary
& PI (2024)